St. Elizabeth Seton Church

Annual Financial Report

Year Ending 06/30/20

Income Statement

- **Receipts**

Ordinary	$517,977
Programs	831
Special	67,773

- **Total Income** **$586,581**

- **Expenses**

Assessment	60,079
Salaries	138,809
Benefits	48,409
Services	182,981
Supplies	68,149
School Subsidies	5,000

- **Total Expenses** **$503,427**
- **Receipts over Expenses** **$ 83,154**

Balance Sheet

- **Assets**

Cash Accounts	$ 902,261
Fixed Assets	6,168,242

- **Total Assets** **$ 7,070,503**

- **Liabilities & Equity**

Liabilities	$ 42,990
Mass Offerings	2,095
Collections Due	755
Collections	37,080
Equity	6,987,583

- **Total Liabil./Equity** **$ 7,070,503**

Note: If you are interested in obtaining a more detailed report please contact Fr. David in the office at 235-1483.

Some of the projects that were completed during the last year include:

- New phone system installation completed in office
- Wireless internet installation completed to include church and family center
- Roof addition added over the area outside of the Family Center
- Parking lot light on east side changed to a double-headed light to improve lighting and pole in grass removed
- Handicap Door openings were installed on the side doors
- Playground gates and fence repaired
- Parking lot repaired, sealed and restriped
- New benches throughout property
- New handicap parking and no parking fire lane signs installed
- The Baptismal font redesigned into a plant garden

We thank all of you for your generosity throughout the year. Your financial donations and contributions enable us to operate and maintain our Church Parish.

Please be sure to thank our Trustees, Finance Council and Pastoral Council Members for their service to you and to our Church parish.

Trustees:
- Ed Champagne
- Gayle Landry

Finance Council:
- Brigette Firmin (Chairman)
- Dana Blanchard
- Billy Daigle

Pastoral Council
- Dale Bourgeois (Chairman)
- Carol Broglio
- Lisa Miller
- Brigette Firmin
- Billy Daigle
- Dana Blanchard
- Tim Duhon